## APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99 CB20D

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form. SUBDIVISION: CITY OF CINCINNATI CODE # 061-15000 DISTRICT NUMBER: 2 COUNTY: HAMILTON DATE 9 / 17 / 99 CONTACT: JOE FLADING PHONE # (513) 352-5284 (THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE DURING BUSINESS HOURS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE FAX: (513) 352-1581 E-MAIL PROJECT NAME: QUEBEC ROAD REHABILITATION SUBDIVISION TYPE FUNDING TYPE REQUESTED (Check Only 1) PROJECT TYPE (Check All Requested & Enter Amount) 1.County X 1. Grant \$ 524,000 (Check Largest Component) X 2.City X 1.Road \_\_\_\_2. Loan \$\_\_\_\_\_ \_ \_ 3.Township \_\_\_ 2.Bridge/Culvert 3. Loan Assistance\$ \_\_ 4.Village \_\_\_ 3. Water Supply \_\_\_ 5. Water/Sanitary District \_\_\_ 4.Wastewater (Section 6119 or 6117 O.R.C.) 5.Solid Waste 6.Stormwater TOTAL PROJECT COST: \$\(\frac{1}{048,000}\) FUNDING REQUESTED: \$\(\frac{524,000}{000}\) DISTRICT RECOMMENDATION To be completed by the District Committee ONLY **GRANT:** \$ SCIP LOAN: \$ 524.000.00 LOAN ASSISTANCE: \$ RATE: 0 % TERM: 15 yrs. RLP LOAN: \$ \_\_\_\_\_ RATE: \_\_\_\_ % TERM: \_\_\_\_ yrs. χ State Capital Improvement Program \_\_\_ Small Government Program Local Transportation Improvements Program PROJECT NUMBER: C\_\_\_\_/C\_\_ APPROVED FUNDING: \$\_\_\_\_ Local Participation Loan Interest Rate: OPWC Participation Project Release Date: Loan Term: \_\_\_\_ years OPWC Approval: Maturity Date: Date Approved: SCIP Loan RLP Loan

## 1.0 PROJECT FINANCIAL INFORMATION

1.1	PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)		Force Account Dollars
	(Table to Frontier Bonary	TOTAL DOLLARS	Donars
a.)	Basic Engineering Services:	.00	
	Preliminary Design \$  Final Design \$  Bidding \$  Construction Phase \$		
	Additional Engineering Services *Identify services and costs below.	\$	
b.)	Acquisition Expenses: Land and/or Right of Way	\$	
c.)	Construction Costs:	\$952,720.00	
d.)	Equipment Purchased Directly:	\$	
e.)	Permits, Advertising, Legal: (Or Interest Costs for Loan Assistance Applications Only)	\$	
f.)	Construction Contingencies:	\$95,280.00_	
g.)	TOTAL ESTIMATED COSTS:	\$1,048,000.00	
*List Service	Additional Engineering Services here:	Cost:	

#### 1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

a.)	Local In-Kind Contributions	DOLLARS \$00	%
b.)	Local Revenues	\$_524,000.00	50
c.)	Other Public Revenues ODOT Rural Development OEPA OWDA CDBG OTHER SUBTOTAL LOCAL RESOURCES:	\$ .00 \$ .00 \$ .00 \$ .00 \$ .00 \$ .00	
d.)	OPWC Funds 1. Grant 2. Loan 3. Loan Assistance  SUBTOTAL OPWC FUNDS:	\$ 524,000.00 \$ .00 \$	50
e.)	TOTAL FINANCIAL RESOURCES:	\$ 1,048,000.00	100%

#### 1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the <u>Chief Financial Officer</u> listed in section 5.2 certifying <u>all local</u> share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID#	Sale Date:	
STATUS: (Check one)		
Traditional		
Local Planning Agency (LPA)		
State Infrastructure Rank		_

2.0	PROJECT INFORMATION  If the project is multi-jurisdictional, information must be consolidated in this section.
2.1	PROJECT NAME: Quebec Road Rehabilitation
2.2	BRIEF PROJECT DESCRIPTION - (Sections A through C): A: SPECIFIC LOCATION:
	Quebec Road from Glenway Avenue to Queen City Avenue (see attached map)
	PROJECT ZIP CODE: 45205 & 45214 B: PROJECT COMPONENTS:
	Rehabilitation of existing roadway including repair and replacement of curb, base and joint repairs, removal of existing asphalt surface, inlet and connection pipe repairs, casting adjustments and resurfacing with a minimum of 2 inches of asphalt concrete.
	C: PHYSICAL DIMENSIONS:
	Roadway is 3 lane, 30 feet in width and is 6,600 feet in length.  This road is classified as a Connector.
	D: DESIGN SERVICE CAPACITY:  Detail current service capacity versus proposed service level.
	Road or Bridge: Current ADT 9,328 Year: 1999 Projected ADT: N/C Year: N/C
	Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: Proposed Rate: \$
	Stormwater: Number of households served:
2.3	USEFUL LIFE/COST ESTIMATE: Project Useful Life: 15 Years.
	Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

#### 3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

	TOT	'AL PORTION OF PROJECT REPAIR	R/REPLACEMENT	\$ 1,048,000
	тот	\$		
4.0	PRO	DJECT SCHEDULE:*		
			<b>BEGIN DATE</b>	END DATE
	4.1	Engineering/Design:	1 / 1 / 00	8 / 1 / 00
	4.2	Bid Advertisement and Award:	8 / 1 / 00	12 / 15 / 00
	4.3	Construction:	12/ 15 / 00	12/31/01
	4.4	Right-of-Way/Land Acquisition:		

#### 5.0 PROJECT OFFICIALS:

5.1	CHIEF EXECUTIVE OFFICER TITLE STREET CITY/ZIP PHONE FAX	John F. Shirey  City Manager  Room 152, City Hall  801 Plum Street  Cincinnati, Ohio 45202  ( 513 ) 352 - 3241  ( ) -
	E-MAIL	
5.2	CHIEF FINANCIAL OFFICER TITLE STREET  CITY/ZIP PHONE FAX E-MAIL	Timothy H. Riordan  Finance Director  Room 250, City Hall  801 Plum Street  Cincinnati, Ohio 45202  ( 513 ) 352 - 3731  ( ) -
5.3	PROJECT MANAGER TITLE STREET  CITY/ZIP PHONE FAX E-MAIL	Jay Gala         Principal Construction Engineer         Room 415, City Hall         801 Plum Street         Cincinnati, Ohio 45202         ( 513 ) 352 - 3423         ( 513 ) 352 - 1581

Changes in Project Officials must be submitted in writing from the CEO.

<sup>\*</sup> Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

### 6.0 ATTACHMENTS/COMPLETENESS REVIEW:

I below that each item listed is attached. Confirm in the blocks [ ] A certified copy of the legislation by the governing body of the applicant authorizing a ٢ designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below. [ $\times$ ] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter. [ imes] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature. [///] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.  $[\mathcal{A}]$  Projects which include new and expansion components <u>and</u> potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply. ] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form) [  $\times$  ] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee. APPLICANT CERTIFICATION: 7.0 The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages. Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project. DEPUTY CITY MANAGER RICHARD MENDES Certifying Representative (Type or Print Name and Title) Original Signature/Date Signed

## City of Cincinnati



Department of Public Works Division of Engineering Room 445, City Hall 801 Plum Street Cincinnati, Ohio 45202

Joseph S. Charlton Acting Director

Prem Garg, P.E. City Engineer

Robert H. Richardson, AIA City Architect

**September 17, 1999** 

Subject: Quebec Road Rehabilitation

Certification of Useful Life

As required by Chapter 164-1-13 of the Ohio Administrative Code, I hereby certify that the design useful life of the subject street improvement is at least fifteen (15) years.

Prem Garg, P.E. City Engineer City of Cincinnati

#### 2000 STREET REHABILITATION, SCIP Quebec Road

REF.		ESTIMATED	Quebec Noad	E	ST. UNIT	F	ESTIMATED
	ITEM NO.	QUANTITIES	DESCRIPTION	_	PRICE	_	COST
1	103.05	Lump Sum				\$	20,000.00
2	203	100 c.y.	Embankment	\$	18.00	\$	1,800.00
3	205	50 tons	Special Fill Material	\$		\$	750.00
4	251	1,760 s.y.	Part. Depth Pavt. Repair, Conc.	\$		\$	61,600.00
5	252	800 s.y.	Full Depth Rigid Pav't Removal	\$	35.00	\$	28,000.00
		•	& Flexible Replacement	•			_=,
6	254	22000 s.y.	Pavement Planing, Bituminous	\$	2.00	\$	44,000.00
7	254	500 s.y.	Patching Planed Surface	\$	8.00	\$	4,000.00
8	304	100 c.y.	Aggregate Base	\$	30.00	\$	3,000.00
9	Special	22000 s.y.	SAMI, Type I	\$	1.75	\$	38,500.00
10	448	920 c.y.	Asphalt Concrete Intermediate Course, Type	1\$	70.00	\$	64,400.00
11	448	920 c.y.	Asphalt Concrete Surface Course, Type 1	\$	70.00	\$	64,400.00
12	452	750 s.y.	11" Plain Concrete Pavement	\$	55.00	\$	41,250.00
13	602	10 c.y.	Brick Masonry	\$	300.00	\$	1,500.00
14	603	50 l.f.	12" Conduit, Type "H"	\$	50.00	\$	2,500.00
15	603	50 l.f.	15" Conduit, Type "H"	\$	55.00	\$	1,375.00
16	Special	100 l.f.	Connection Pipe Cleaned	\$	10.00	\$	1,000.00
17	603	50 l.f.	3" Conduit, Type "G"	\$	10.00	\$	500.00
18	604	29 ea.	Manhole Adjusted to Grade W/O Ring	\$	225.00	\$	6,525.00
19	604	17 ea.	Valve Chambers Adjust W/O Ring	\$	250.00	\$	4,250.00
20	604	2 ea.	Valve Chambers Repaired & Adj to Grade	\$	300.00	\$	600.00
21	604	2 ea.	SGI Adjusted to Grade	\$	275.00	\$	550.00
22	604	3 ea.	SGI Repaird and Adjusted to Grade	\$	350.00	\$	1,050.00
23	604	12 ea.	DGI Adjusted to Grade	\$	300.00	\$	3,600.00
24	604	19 ea.	DGI Repaired and Adjusted to Grade	\$	350.00	\$	6,650.00
25	604	36 ea.	Abandon Old Style Inlet & construct DGI/CI	\$	1,700.00	\$	61,200.00
26	604	22 ea.	Inlet Grates	\$	75.00	\$	1,650.00
27	604	2 ea.	Inlets Repaired	\$	260.00	\$	520.00
28	608	1250 s.f.	Curb Ramp	\$	5.00	\$	6,250.00
29	608	26400 s.f.	Concrete Walk	\$	4.00	\$	105,600.00
30	609	12750 I.f.	Concrete Curb Repair, Type P-4	\$	19.00	\$	242,250.00
31	609	450 l.f.	Concrete Curb, Type L-1	\$	12.00	\$	5,400.00
32	614	Lump Sum	Maintenance of Traffic			\$	20,000.00
33	619	Lump Sum	Field Office			\$	10,000.00
34	627	14000 s.f.	Concrete Driveway	\$	5.00	\$	70,000.00
35	660	100 s.y.	Soding with Topsoil	\$	7.00	\$	700.00
36	Special	13200 l.f.	Sod Restoration	\$	2.00	\$	26,400.00
37	1125	5 ea.	Reset Ex. Valve Box W/O Adjusters	\$	150.00	\$	750.00

Total Construction Costs: \$ 952,720.00 Contingency: \$ 95.280.00

Contingency: \$ 95,280.00
TOTAL ESTIMATED COSTS: \$ 1,048,000.00

Prem Garg, P.E.
¡City Engineer,
C.:City of Cincinnati

## City of Cincinnati



Department of Public Works Division of Engineering

September 17, 1999

Mr. Lawrence Bicking, Director Ohio Public Works Commission 65 East State Street, Suite 312 Columbus, Ohio 43215 Room 445, City Hall 801 Plum Street Cincinnati, Ohio 45202

Joseph S. Charlton Acting Director

Prem Garg, P.E. City Engineer

Robert H. Richardson, AIA City Architect

RE: Status of Funds for Local Share of 2000 SCIP/LTIP Project Grants

Dear Mr. Bicking:

The local matching shares for the following 2000 SCIP/LTIP Projects (Round 14 Funding) are recommended by the City Manager for funding in the City's 2000 Capital Improvement Program:

#### STREET REHABILITATION PROJECTS

Madison Road (Observatory Avenue to Edwards Road)
North Bend Road (Argus Road to Hamilton Avenue)
Quebec Road (Glenway Avenue to Queen City Avenue)
State Avenue (Queen City Avenue to West Eighth Street)
Vine Street (McMicken Avenue to Taft Road/Calhoun Street)
Corbly Road/Sutton Road (Corporation Line to Corporation Line)
Glenway Avenue (West Eighth Street to Wing Street)
Langdon Farm Road (Montgomery Road to Wiehe Road)
West Eighth Street (Nebraska Avenue to Enright Avenue)
Westwood Northern Boulevard (Montana Avenue to Corporation Line)

#### STREET IMPROVEMENT PROJECTS

Hopple Street (Meeker Street to I-75)
ML King (Woodside Place to Vine Street)
Paddock Road/I-75 Interchange Improvements
Robertson Avenue/Millsbrae Avenue Safety Improvement
Gobel Road (Westwood Northern Boulevard to Bracken Woods Lane)

September 17, 1999

Re: Status of Funds for Local Share of 2000 SCIP/LTIP Project Grants

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#### STREET RECONSTRUCTION PROJECTS

Red Bank Road Reconstruction (Woodford Road to Zinzle Avenue) St. Lawrence Avenue/Rutledge Avenue Reconstruction Beekman Street "S-curve" Reconstruction

#### LANDSLIDE CORRECTION PROJECT

Lehman Road (Summit View Apartments to State Avenue)

#### BRIDGE REPLACEMENT PROJECTS

Erie Avenue Bridge over NW Railroad Powers Street Bridge over West Fork Channel

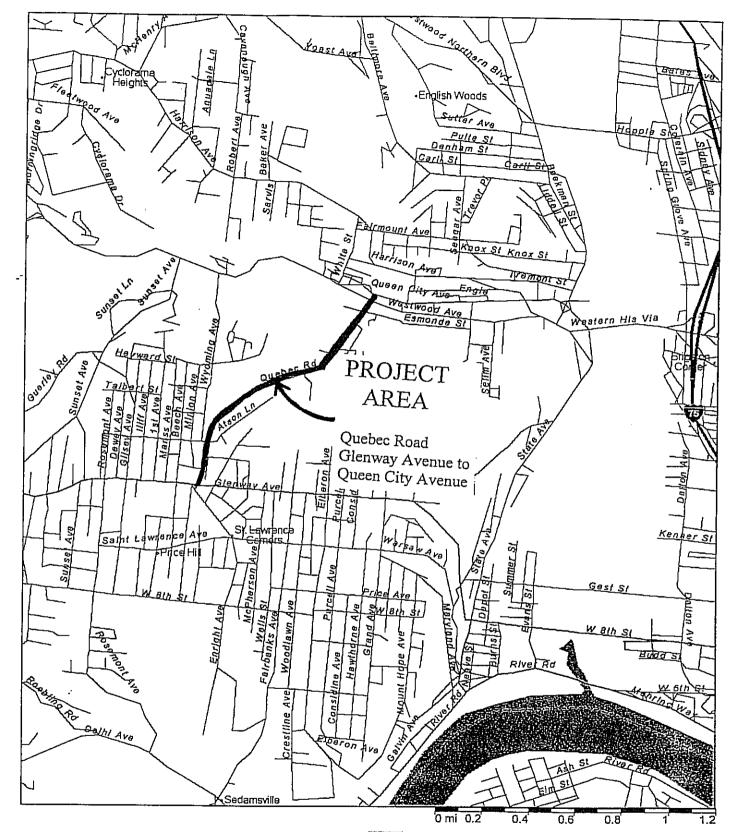
The matching funds for these projects are coming from Street Improvement Bonds.

If you have any questions or need additional information, please contact me at 513-352-3731.

Sincerely,

Timothy H. Riordan Director of Finance

THR/PG/BHP/RHC/mcc



## Streets Plus

Quebec Road Rehabilitation
Glenway Avenue to Queen City Avenue

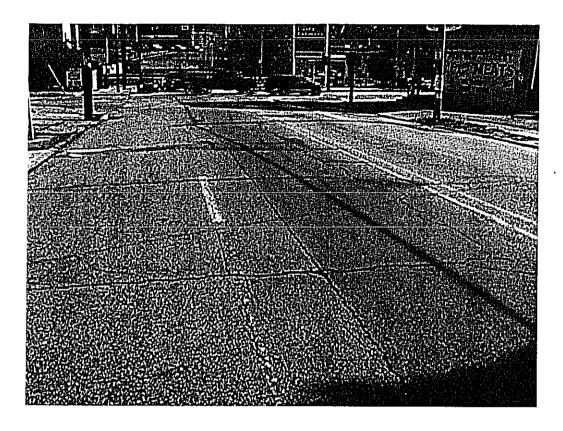
## CERTIFICATION OF TRAFFIC COUNT

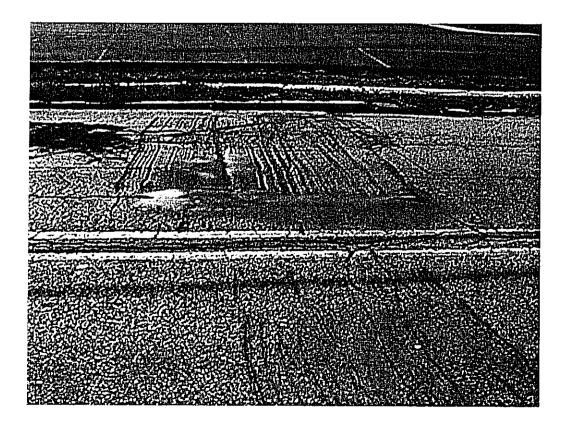
As required by the District 2 Integrating Committee, I hereby certify that the traffic counts herein attached to the <u>Quebec Road (Glenway Avenue to Queen City Avenue)</u> project application are a true and accurate count done by the City of Cincinnati's Traffic Engineering Division.

Stephen I. Niemeier, P.E.

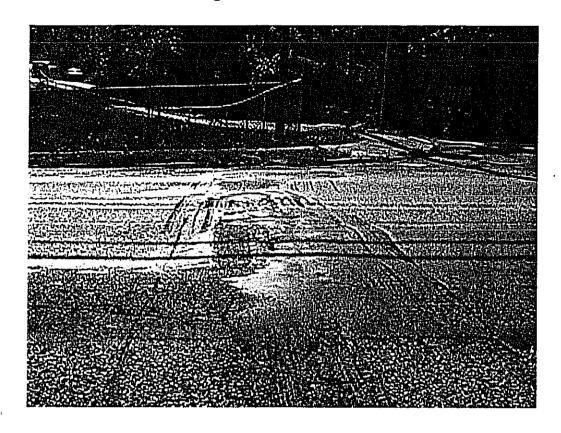
Supervising Engineer

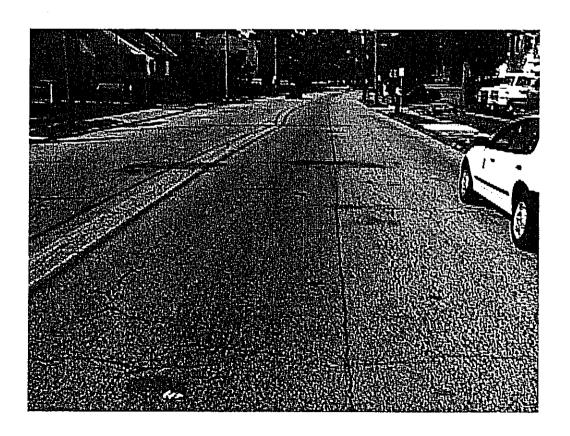
## QUEBEC ROAD





## QUEBEC ROAD





## QUEBEC ROAD







September 7, 1999

To Whom It May Concern:

Re: Quebec Road (Glenway Avenue to Queen City Avenue) Street Rehabilitation

Metro's Route 33, Glenway-Gilsey, operates five days per week over the above mentioned section of roadway.

On an average weekday, Route 33 carries 3917 passengers (July 1999). Over this section of roadway, Route 33 currently operates 12 weekday trips.

nancy Core Edwards)

Sincerely,

Nancy Core Edwards

Planner

## ADDITIONAL SUPPORT INFORMATION

For Program Year 2000 (July 1, 2000 through June 30, 2001), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

	of the existing infrastructure to be replaced, repaired, or expanded? opy of the current State form BR-86.
Closed	Poor X
Fair	Good
capacity (bridge); surface elements such as berm w	the nature of the deficiency of the present facility such as: inadequate load type and width; number of lanes; structural condition; substandard design ridth, grades, curves, sight distances, drainage structures, or inadequate n, give the approximate age of the infrastructure to be replaced, repaired,
	Data: This street was last tested in 1997; the average Surface Condition ent shows sign of fatigue – random and longitudinal cracking, deteriorated nent failures.
after receiving the Project project be under contract?	reprovement Program funds are awarded, how soon (in weeks or months) of Agreement from OPWC (tentatively set for July 1, 2000) would the Part The Support Staff will be reviewing status reports of previous projects of a particular jurisdiction's anticipated project schedule.
Are preliminary p	lans or engineering completed? Yes No
Are detailed const	ruction plans completed? Yes No
	ny and easements acquired? Yes No N/A
*Please answer the	e following if applicable:
No. of parcels nee, Permanent	ded for project: Of these, how many are Takes, Temporary
On a separate shee parcels not yet acc	t, explain the status of the ROW acquisition process of this project for any juired.
Are all utility coor	dinations completed? Yes No N/A
Give an estimate of months	f time, in weeks or months, to complete any item above not yet completed.

		r motoring public	•			
What type of fu	ınds are to be	utilized for the lo	ocal share fo	r this project?		
Federal	<u>%</u>	ODOT	%	Local X	50	
MRF	%	OWDA	70			
OtherNote: If MRF fu	ınds are being	g used for matchin	% g funds, the l	MRF applicatio	on must	hav
Other  Note: If MRF further filed by August  Has any formal or expansion of truck restriction of the legislation	ands are being 6, 1999 for the action by a few use for the instance of must be sub-	g used for matchin this project with the deral, state, or local volved infrastructuriums or limitation omitted with the approximated with the approximation of the state of th	g funds, the late Hamilton al governmente? (Typical poplication. Toward PROE	MRF application County Engine It agency result It examples includes of building the BAN MU SLEM TO BE	on must eer's Of ted in a l lude wei permits. ST HAV	hav fic ban ght
Other  Note: If MRF further filed by August  Has any formal or expansion of truck restriction of the legislation	ands are being 6, 1999 for the action by a few use for the ins, and morate and structure of the structure of	g used for matchin this project with the deral, state, or local volved infrastructuriums or limitation omitted with the approximated with the approximation of the state of th	g funds, the late Hamilton al governmente? (Typical optication. T	MRF application County Engine It agency result It examples includes of building the BAN MU SLEM TO BE	on must eer's Of ted in a l lude wei permits. ST HAV	hav fic bar ght

•	What is the total number of existing users that will benefit as a result of the proposed project?
=	ADT = 9,328 X 1.20 = 11,194 users/day plus 12 Metro buses per day carrying 3,917 passengers per day.
] ] 1	For roads and bridges, multiply current <u>documented</u> Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.
	Has the jurisdiction prioritized PY 2000 applications from one through five? (See attached sheet to list projects.)
•	Yes X No
	Give a brief statement concerning the regional significance of the infrastructure to be eplaced, repaired, or expanded.
]	This street is part of the Federal Aid Urban System and is classified as a connector. It
1	inks Fairmount and Price Hill together and is a major Metro Bus route. It also
<u>f</u>	unctions as an access to I-75 via the Western Hills viaduct.
C	For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO's "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.
E	Existing LOS Proposed LOS
I:	f the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach eparate sheets if necessary.)
_	
_	
H	low will the proposed project alleviate serious traffic problems or hazards?
_	
_	
_	

Will the proposed	project generate user fees or assessments?	
Yes	NoX	
If yes, what user f	ees and/or assessments will be utilized?	
How will the prop	osed project enhance economic growth? (Please be specific)	
The proposed proj	ect will have minimal effect on economic growth.	
the type of infrastr	or taxes pertains to the proposed project? (Note: Item must be reducture applied for. Example: a road improvement project may not omers for points, or vice-versa)	lated tot cour
The City of Cincir	nati has a dedicated infrastructure component of the City earnin	gs tax,
and has enacted th	e optional \$5 license plate fee.	

#### ADDITIONAL SUPPORT INFORMATION

## PRIORITY LIST OF PROJECTS PROGRAM YEAR 2000 ROUND 14

Name of Jurisdiction: City of Cincinnati

Please supply the Integrating Committee a listing, in order of priority, of all projects applied for in this round of funding. A maximum of five projects may be listed for the purpose of assigning priority.

<u>Priority</u>	Name of Project (as listed on the application)
1	Red Bank Road Reconstruction (Woodford Road to Zinzle Avenue)
2	Vine St. Rehabilitation (McMicken Ave. to Taft Road/Calhoun St
3	State Avenue Rehabilitation (Queen City Ave. to W. Eighth St.)
4	Quebec Road Rehabilitation (Glenway Ave. to Queen City Ave.)
5	M. L. King Drive Improvement (Woodside Pl. to Vine St.)

# SCIP/LTIP PROGRAM ROUND 14 - PROGRAM YEAR 2000 PROJECT SELECTION CRITERIA JULY 1, 2000 TO JUNE 30, 2001

	APPLICANT:	CINTI				
NAME OF	PROJECT:	DUEBEC	Ro.	REHA	<u>B.</u>	<u> </u>
sc	CIP .			L	TIP	
FIELD SC	ORE: 323	_		FIELD S	CORE:_	159
APPEAL S	SCORE:	<del>-</del>		APPEAL	. SCORE	
FINAL SC	ORE:	-		FINAL S	CORE:	
NOTE:		d " <i>Addendum To</i> d clarifications to				•
1) Wha	at is the physical condi	tion of the existing i	nfrastructui	e that is to	be replace	d or repaired?
23 - 20 - 17 - 15 - 10 - 5 -	Critical 3	23 - north lave 36 - south 23 - curb		SCIP S	23 x 23 x	<u>5</u> = <u>115</u> <u>1</u> = <u>23</u>
2) How	/ important is the proje	ct to the <u>safety</u> of th	e Public and	d the citizer	ns of the D	istrict and/or service
20 - 15 - 10 -	Highly significant imp Considerably significa Moderate importance Minimal importance No measurable impac	ant importance				1 = 0
3) How area	r important is the proje ?	ct to the <u>health</u> of th	ie Public an	d the citize	ns of the D	istrict and/or service
20 - 15 - 10 -	- Highly significant imp Considerably significa Moderate importance Minimal importance - No measurable impac	ant importance				<u>1 = 0</u> <u>0 = 0</u>
	s the project help meet : Jurisdiction's priority lis					ne applying jurisdiction? ed with application(s).
20 - : 15 - : 10 -	First priority project Second priority projec Third priority project Fourth priority project Fifth priority project o			SCIP	<u>10</u> x 10 x	$\frac{3}{1} = \frac{30}{10}$

5) Will the completed project generate user fees or assessments?

0 - Yes

$$\frac{5}{\text{SCIP}} + \frac{10}{10} \times \frac{5}{5} = \frac{50}{10}$$

10 x LTIP

Economic Growth - How the completed project will enhance economic growth (See definitions). 6)

10 – The project will directly secure significant new employers

7 - The project will directly secure new employers

5 - The project will secure new employers

3 - The project will permit more development

0 - The project will not impact development

SCIP

O x 4 = \_\_\_

7) Matching Funds - LOCAL

10 - This project is a loan or credit enhancement

10 - 50% or higher

8 - 40% to 49,99%

6 - 30% to 39.99%

4 - 20% to 29.99%

2 - 10% to 19.99%

0 - Less than 10%

 $\underline{scip} \quad 10 \quad x \quad 5 = 50$ LTIP 10 x 1 = 10

8) Matching Funds - OTHER

10 - 50% or higher

8 - 40% to 49.99%

6 - 30% to 39.99%

4 - 20% to 29.99%

2 - 10% to 19.99%

1 - 1% to 9.99%

0 - Less than 1%

\_\_\_\_ X <u>2</u> = O

LTIP X 5 = ()

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district? (See Addendum for definitions)

10 - Project design is for future demand.

8 - Project design is for partial future demand.

6 - Project design is for current demand.

4 - Project design is for minimal increase in capacity.

2 - Project design is for no increase in capacity.

 $Q \times 0 = 0$ 

Q x 10 =20

10) Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded? (See Addendum concerning delinquent projects)

$$\frac{5}{5} \times \frac{5}{5} = \frac{25}{35}$$

<u>5</u> x 5 = 25

5 - Will be under contract by December 31, 2000 and no delinquent projects in Rounds 11 & 12

3 - Will be under contract by March 31, 2001 and/or one delinquent project in Rounds 11 & 12

0 - Will not be under contract by March 31, 2001 and/or more than one delinquent project in Rounds 11 & 12

Does the infrastructure have regional impact? Consider origination and destination of traffic, functional
classifications, size of service area, number of jurisdictions served, etc. (See Addendum for definitions)

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8 -

4 -

$$\frac{\text{SCIP}}{\text{LTIP}} \stackrel{\text{LTIP}}{\text{LTIP}} \stackrel{\text{$$

12)

8 Points

6 Points

4 Points

2 Points

$$\underline{SCIP} \quad \underline{G} \quad X \quad \underline{2} = \underline{1} \lambda$$

<u>6</u> x o = 0

#### 13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

10 - Complete ban, facility closed

$$\underline{SCIP} \quad \underline{O} \quad X \quad \underline{2} = \underline{O}$$

8 - 80% reduction in legal load or 4 wheeled vehicles only

7 - Moratorium on future development, not functioning for current demand

6 - 60% reduction in legal load

5 - Moratorium on future development, functioning for current demand

4 - 40% reduction in legal load

2 - 20% reduction in legal load

$$\underline{\text{LTIP}} \quad \underline{O} \quad X \quad \underline{2} = \underline{O}$$

0 - Less than 20% reduction in legal load

14) What is the total number of existing daily users that will benefit as a result of the proposed project? netro-yes

Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or 15) dedicated tax for the pertinent infrastructure? (Provide certification of which fees have been enacted.)

$$\underline{SCIP} \quad \underline{5} \quad x \quad \underline{5} = \underline{25}$$

$$LTIP = \frac{5}{x} \times \frac{5}{5} = \frac{25}{25}$$

#### ADDENDUM TO THE RATING SYSTEM

#### General Statement

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed below are not a complete list, but only a small sampling of situations that may be relevant to a given project.

#### Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, or health and safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

#### Definitions:

<u>Failed Condition</u> - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

<u>Critical Condition</u> - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

<u>Very Poor Condition</u> - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

<u>Poor Condition</u> - requires standard rehabilitation to maintain integrity (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.

<u>Moderately Poor Condition</u> - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

<u>Moderately Fair Condition</u> - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

<u>Fair Condition</u> - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

<u>Note:</u> If the infrastructure is in "good" or better condition, it will <u>NOT</u> be considered for SCIP/LTIP funding unless it is an expansion Project that will improve serviceability.

#### Criterion 2 – Safety

#### Definitions:

The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury (e.g. widening existing roadway lanes to standard widths, adding lanes to a roadway or bridge to increase capacity or alleviate congestion, replacing non functioning hydrants, increasing capacity to a water system, etc. (*Documentation required*.)

**Note:** Examples listed above are not a complete list, but only a small sampling of situations that may be relevant to a given project. Each project is looked at on an individual basis to determine if any aspects of this category apply.

#### Criterion 3 – Health

#### Definitions:

The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area (e.g. Improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.)

**Note:** Examples listed above are not a complete list, but only a small sampling of situations that may be relevant to a given project. Each project is looked at on an individual basis to determine if any aspects of this category apply.

#### Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction <u>shall</u> submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

#### Criterion 5 - Generate Fees

Will the local jurisdiction assess fees for the usage of the facility or its products once the project is completed (example: rates for water or sewer). The applying jurisdiction must submit documentation.

#### Criterion 6 – Economic Growth

Will the completed project enhance economic growth and/or development in the service area? Definitions:

<u>Directly secure significant new employers:</u> The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

<u>Directly secure new employers:</u> The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

<u>Secure new employers:</u> The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

<u>Permit more development:</u> The project is designed to permit additional business development. The applicant must supply details.

The project will not impact development: The project will have no impact on business development.

#### Criterion 7 - Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

#### Criterion 8 – Matching Funds - Other

The percentage of matching funds that come directly from outside funding sources.

#### Criterion 9 – Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, describing the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

#### Existing users x design year factor = projected users

#### Design Year Design year factor

	<u>Urban</u>	<u>Suburban</u>	Rurai
20	1.40	1.70	1.60
10	1.20	1.35	1.30

#### Definitions:

<u>Future demand</u> – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

#### Criterion 9 - Alleviate Traffic Problems - continued

<u>Partial future demand</u> – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

<u>Current demand</u> – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

<u>Minimal increase</u> – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

**No increase** – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

#### Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

#### Criterion 11 - Regional Impact

#### Definitions:

<u>Major Impact</u> - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.

Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes

Minimal / No Impact - Roads: cul-de-sacs, subdivision streets

#### Criterion 12 - Economic Health

The jurisdiction's economic health is predetermined by the District 2 Integrating Committee. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

#### Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

#### Criterion 14 - Users

The applying jurisdiction shall provide documentation. Appropriate documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

#### Criterion 15 - Fees, Levies, Etc.

The applying jurisdiction shall provide documentation to show which fees, levies or taxes is dedicated toward the type of infrastructure being applied for.